

HUMAN SERVICES

GOAL

Support a regional coordinated system of human services designed to meet the basic needs of our community and remove barriers to opportunity.

City funds human service agencies

MEASURE	2010	2011	2012	2013	2014	Target
Total human services funding	\$2,440,583	\$2,202,081	\$2,513,170	\$2,654,433	\$2,786,692	N/A
Human services funding per capita	\$50.02	\$32.29	\$30.48	\$32.58	\$34.13	N/A

So that...

The City supports programs that help people meet basic needs

Number of programs funded* in each community goal area:						
1. Food to Eat and Roof Overhead	14	18	18	21	21	N/A
2. Supportive Relationships within Families, Neighborhoods and Communities	13	13	13	13	13	N/A
3. Safe Haven from All Forms of Violence and Abuse	8	9	9	4	4	N/A
4. Health Care to Be as Physically and Mentally Fit as Possible	8	10	10	15	15	N/A
5. Education and Job Skills to Lead an Independent Life	4	6	6	9	9	N/A

So that...

Kirkland meets the needs of our community

Funded agencies meet or exceed human services contract goals	96%	95%	94%	94%	94%	100%
Percent of applicant programs receiving funding from the City	81%	77%	74%	84%	84%	100% of eligible programs

* This data runs on a two year fund cycle.

HOW DO WE MEASURE HUMAN SERVICES?

The City contracts with a range of non-profit agencies that have multiple funding sources. The City uses measures such as funding level, and funding per capita to help measure our commitment to the non-profits supported by the City.

The non-profit agencies have service delivery goals and outcome expectations that they are required to track and report to the City on a quarterly basis.